

本局99年度歲入預算數及決算數彙計表

單位：元

| 科目名稱 | 預算數(A) | 決算數(B) | 預算剩餘數 C=A-B | 決算數佔預算數% B/A*100 |
|----------------|-----------------------|-----------------------|-----------------------|---------------------|
| 合計 | 25,745,162,000 | 27,002,379,146 | -1,257,217,146 | 104.88% |
| 稅課收入 | 25,622,397,000 | 26,699,388,097 | -1,076,991,097 | 104.20% |
| 地價稅 | 4,129,858,000 | 3,516,242,850 | 613,615,150 | 85.14% |
| 土地增值稅 | 6,469,996,000 | 8,097,899,706 | -1,627,903,706 | 125.16% |
| 房屋稅 | 5,317,500,000 | 5,336,740,348 | -19,240,348 | 100.36% |
| 使用牌照稅 | 7,310,085,000 | 7,345,460,881 | -35,375,881 | 100.48% |
| 契稅 | 1,507,175,000 | 1,513,827,680 | -6,652,680 | 100.44% |
| 印花稅 | 757,893,000 | 773,995,083 | -16,102,083 | 102.12% |
| 娛樂稅 | 129,890,000 | 115,221,549 | 14,668,451 | 88.71% |
| 罰款及賠償收入 | 100,761,000 | 274,634,677 | -173,873,677 | 272.56% |
| 罰金罰鍰 | 85,408,000 | 274,634,677 | -189,226,677 | 321.56% |
| 怠金 | 15,353,000 | 38,296,078 | -22,943,078 | 249.44% |
| 自治稅捐收入 | 17,357,000 | 18,112,421 | -755,421 | 104.35% |
| 特別稅課 | 17,357,000 | 18,112,421 | -755,421 | 104.35% |
| 規費收入 | 1,595,000 | 4,555,767 | -2,960,767 | 285.63% |
| 場地設施使用費 | 395,000 | 374,517 | 20,483 | 94.81% |
| 服務費 | 1,200,000 | 4,181,250 | -2,981,250 | 348.44% |
| 財產收入 | 2,361,000 | 2,417,619 | -56,619 | 102.40% |
| 利息收入 | 41,000 | 25,460 | 15,540 | 62.10% |
| 租金收入 | 2,310,000 | 2,307,298 | 2,702 | 99.88% |
| 廢舊物資售價 | 10,000 | 84,861 | -74,861 | 848.61% |
| 其他收入 | 691,000 | 3,270,565 | -2,579,565 | 473.31% |
| 收回以前年度歲出 | 520,000 | 691,471 | -171,471 | 132.98% |
| 其他雜項收入 | 171,000 | 2,579,094 | -2,408,094 | 1508.24% |